

2019

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**City of Lecompton**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

|  |               | 2019 Adopted Budget               |                               |                                      |
|--|---------------|-----------------------------------|-------------------------------|--------------------------------------|
|  |               | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only              |
| <b>Table of Contents:</b>                  |               | Page No.                          |                               |                                      |
| Computation to Determine Limit 2019        |               | 2                                 |                               |                                      |
| Allocation of MVT, RVT, and 16/20M Veh Tax |               | 3                                 |                               |                                      |
| Schedule of Transfers                      |               | 4                                 |                               |                                      |
| Statement of Indebtedness                  |               | 5                                 |                               |                                      |
| Statement of Lease-Purchases               |               | 6                                 |                               |                                      |
|  |               |                                   |                               |                                      |
| <b>Fund</b>                                | <b>K.S.A.</b> |                                   |                               |                                      |
| General                                    | 12-101a       | 7                                 | 504,150                       | 42,858                               |
| Debt Service                               | 10-113        | 8                                 | 103,064                       | 38,534                               |
| Library                                    | 12-1220       | 8                                 |                               |                                      |
| Employee Benefits                          |               | 9                                 | 22,285                        | 12,104                               |
|  |               | 9                                 |                               |                                      |
|  |               |                                   |                               |                                      |
|  |               |                                   |                               |                                      |
| Special Highway                            |               | 10                                | 84,701                        |                                      |
| Sewer Utility                              |               | 10                                | 126,432                       |                                      |
| Water Utility                              |               | 11                                | 365,110                       |                                      |
|  |               | 11                                |                               |                                      |
|  |               |                                   |                               |                                      |
|  |               |                                   |                               |                                      |
| Non-Budgeted Funds                         |               | 12                                |                               |                                      |
| <b>Totals</b>                              |               | xxxxxx                            | 1,205,742                     | 93,496                               |
| Budget Summary                             |               | 13                                |                               |                                      |
| Neighborhood Revitalization                |               |                                   |                               |                                      |
|  |               |                                   |                               | County Clerk's Use Only              |
|  |               |                                   |                               | 3,621,560                            |
|  |               |                                   |                               | Nov 1, 2018 Total Assessed Valuation |

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

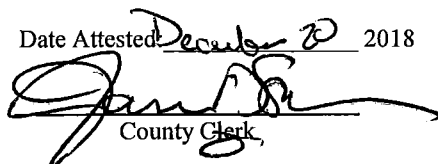
**93,496**  
**NO**

Assisted by:  
Karlin & Long, LLC

901 Kentucky, Suite 104  
Lawrence, KS 66044

Email:  
jim@karlinlong.com

Date Attested December 20 2018

  
County Clerk

Governing Body

2019

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**City of LeCompton**

- certify that: (1) the hearing mentioned in the attached publication was held;  
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maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

|  |               | 2019 Adopted Budget                  |                                  |                               |
|--|---------------|--------------------------------------|----------------------------------|-------------------------------|
|  |               | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| <b>Table of Contents:</b>                  |               | Page<br>No.                          |                                  |                               |
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| <b>Fund</b>                                | <b>K.S.A.</b> |                                      |                                  |                               |
| General                                    | 12-101a       | 7                                    | 504,150                          | 42,858                        |
| Debt Service                               | 10-113        | 8                                    | 103,064                          | 38,534                        |
| Library                                    | 12-1220       | 8                                    |                                  |                               |
| Employee Benefits                          |               | 9                                    | 22,285                           | 12,104                        |
|  |               | 9                                    |                                  |                               |
|  |               |                                      |                                  |                               |
| Special Highway                            |               | 10                                   | 84,701                           |                               |
| Sewer Utility                              |               | 10                                   | 126,432                          |                               |
| Water Utility                              |               | 11                                   | 365,110                          |                               |
|  |               | 11                                   |                                  |                               |
|  |               |                                      |                                  |                               |
|  |               |                                      |                                  |                               |
| Non-Budgeted Funds                         |               | 12                                   |                                  |                               |
| <b>Totals</b>                              |               | XXXXXX                               | 1,205,742                        | 93,496                        |
| Budget Summary                             |               | 13                                   |                                  | County Clerk's Use Only       |
| Neighborhood Revitalization                |               |                                      |                                  |                               |

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

93,496  
NO

Assisted by:  
Karlin & Long, LLC  
901 Kentucky, Suite 104  
Lawrence, KS 66044  
Email:  
jim@karlinlong.com

Date Attested: \_\_\_\_\_ 2018

*Sandra Jaynot*  
*Jim Wills*  
*Elaine Middleton*  
*May*  
*Linda Merish*

County Clerk

Governing Body

City of Lecompton

2019

Computation to Determine Limit for 2019

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2018 budget | + \$ 90,039    |
| 2. Library levy in 2018 budget          | - \$           |
| Other tax entity levy in 2018 budget    | - \$           |
| 3. Net tax levy                         | \$ 90,039      |

2019 Budget Percentage Adjustments

|   |                   |  |
|---|-------------------|--|
| 4. New improvements for 2018 :  | + 16,834          |  |
| 5. Increase in personal property for 2018 :   |                   |  |
| 5a. Personal property 2018  | + 140,238         |  |
| 5b. Personal property 2017  | - 142,838         |  |
| 5c. Increase in personal property (5a minus 5b)   | + 0               |  |
|   | (Use Only if > 0) |  |
| 6. Valuation of annexed territory for 2018 :  |                   |  |
| 6a. Real estate   | + 1,273           |  |
| 6b. State assessed  | + 0               |  |
| 6c. New improvements  | + 0               |  |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)  | + 1,273           |  |
| 7. Valuation of property that has changed in use during 2018 :                                  | + 0               |  |
| 8. Expiration of property tax abatements  | + 0               |  |
| 9. Expiration of TIF, Rural Housing, and NR Districts<br>(Incremental assessed value over base) | +                 |  |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)                                     | 18,107            |  |
| 11. Total estimated valuation July 1, 2018  | 3,620,434         |  |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))                               | 0.0050            |  |
| 13. Percentage adjustment increase (12 times 3)   | + \$ 453          |  |
| 14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)        | 1.40%             |  |
| 15. Consumer Price Index adjustment (Line 3 times Line 14)                                      | \$ 1,261          |  |
| 16. Total Percentage Adjustments  | \$ 1,714          |  |

**2019 Revenue Adjustments**

|   |       |  |   |                   |
|---|-------|--|---|-------------------|
| 17. Property tax revenues for debt service in 2019 budget:  |       |  | + | 38,534            |
| Property tax revenues for debt service in 2018 budget:  |       |  | - | 36,791            |
| Increase property tax revenues spent on debt service  |       |  |   | <u>1,743</u>      |
| 18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:         |       |  | + | <u>          </u> |
| (Obligations must have been incurred prior to July 1, 2016)   |       |  |   |                   |
| (Do not include amounts already reported in debt service levy)  |       |  |   |                   |
| Property tax revenues spent for public building commission and lease payments in the 2018 budget:             |       |  | - | <u>          </u> |
| Increase property tax revenues spent on public building commission and lease payments                         |       |  |   | <u>0</u>          |
| 19. Property tax revenues spent on special assessments in the 2019 budget:                                    |       |  | + | <u>          </u> |
| (Do not include amounts already reported in debt service levy)  |       |  |   |                   |
| 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud: |       |  | + | <u>          </u> |
| 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)                  |       |  |   |                   |
| and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:                            |       |  | + | <u>          </u> |
| 22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:      |       |  | + | <u>          </u> |
| 23. Law enforcement expenses - 2019 budget:   |       |  | + | <u>          </u> |
| Law enforcement expenses - 2018 budget:   |       |  | - | <u>          </u> |
| CPI adjustment  | 1.40% |  |   | <u>0</u>          |
| Increased law enforcement expenses in 2019 budget:  |       |  | + | <u>0</u>          |
| (Do not include building construction or remodeling costs)  |       |  |   |                   |
| 24. Fire protection expenses - 2019 budget:   |       |  | + | <u>          </u> |
| Fire protection expenses - 2018 budget:   |       |  | - | <u>          </u> |
| CPI adjustment  | 1.40% |  |   | <u>0</u>          |
| Increased fire protection expense in 2019 budget:   |       |  | + | <u>0</u>          |
| (Do not include building construction or remodeling costs)  |       |  |   |                   |
| 25. Emergency medical expenses - 2019 budget:   |       |  | + | <u>          </u> |
| Emergency medical expenses - 2018 budget:   |       |  | - | <u>          </u> |
| CPI adjustment  | 1.40% |  |   | <u>0</u>          |
| Increased emergency medical expenses in 2019 budget:  |       |  | + | <u>0</u>          |
| (Do not include building construction or remodeling costs)  |       |  |   |                   |
| 26. Total Revenue Adjustments   |       |  |   | <u>1,743</u>      |

**Levies on Behalf of Another Political or Governmental Subdivision**

|  |   |                      |
|--|---|----------------------|
| 27. Library levy - 2019 budget:  | + |                      |
| Other tax entity levy - 2019 budget:   | + |                      |
| Other tax entity levy - 2019 budget:   | + |                      |
| <b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b> | + | <u>0</u>             |
| <b>29. Total Computed Tax Levy</b>   |   | <u><b>93,496</b></u> |

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

|  |        |         |
|--|--------|---------|
| 2015 Tax Levy (Less Levy for other Governmental Units) | 88,463 |         |
| 2016 Tax Levy (Less Levy for other Governmental Units) | 89,115 | None    |
| 2017 Tax Levy (Less Levy for other Governmental Units) | 89,075 | Decline |
| 2018 Tax Levy (Less Levy for other Governmental Units) | 90,039 | None    |
| Average Tax Levy (last three years)                    | 89,410 |         |
| CPI Adjustment of 0.021                                | 1,878  |         |
| Average Tax Levy Adjusted by CPI                       | 91,287 |         |

2019 Total Tax Levy (Less Levy for Other Governmental Units) 93,496

**Exemption from Election Requirement** No

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)  
 2018 Tax Levy (Less Levy for other Governmental Units)  
 Change in Levy 0

CPI Adjustment 1,261  
 2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate 0  
 Total Adjustment for Loss of Assessed Valuation 1,261

**Exemption from Election Requirement** Yes

City of LeCompton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2018 | Ad Valorem Levy<br>Tax Year 2017 | Allocation for Proposed Year 2019 |     |            |          | Watercraft |
|----------------------------|----------------------------------|-----------------------------------|-----|------------|----------|------------|
|                            |                                  | MVT                               | RVT | 16/20M Veh | Comm Veh |            |
| General                    | 40,923                           | 6,163                             | 68  | 13         | 26       | 44         |
| Debt Service               | 36,791                           | 5,541                             | 60  | 12         | 24       | 39         |
| Library                    |                                  |                                   |     |            |          |            |
| Employee Benefits          | 12,325                           | 1,856                             | 20  | 4          | 8        | 13         |
|                            |                                  |                                   |     |            |          |            |
|                            |                                  |                                   |     |            |          |            |
| TOTAL                      | 90,039                           | 13,560                            | 148 | 29         | 58       | 96         |

County Treas Motor Vehicle Estimate 13,560

County Treas Recreational Vehicle Estimate 148

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 58

County Treas Watercraft Tax Estimate 96

Motor Vehicle Factor 0.15060

Recreational Vehicle Factor 0.00164

16/20 Vehicle Factor 0.00032

Commercial Vehicle Factor 0.00064

Watercraft Factor 0.00107

City of LeCompton

2019

Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2017 | Current<br>Amount for<br>2018 | Proposed<br>Amount for<br>2019 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| Water Utility                            | Bond and Interest                  | 85,118                       | 50,000                        | 30,110                         | KSA 12-825d                           |
| Sewer Utility                            | Bond and Interest                  |                              |                               |                                | KSA 12-825d                           |
| General Fund                             | Employee Benefit                   | 3,000                        | 3,000                         |                                | KSA 79-2526                           |
| General Fund                             | Equipment reserve                  |                              |                               | 15,000                         | KSA 12-1,117                          |
|  |                                    |                              |                               |                                |                                       |
|  | <b>Totals</b>                      | 88,118                       | 53,000                        | 45,110                         |                                       |
|  | <b>Adjustments*</b>                |                              |                               |                                |                                       |
|  | <b>Adjusted Totals</b>             | 88,118                       | 53,000                        | 45,110                         |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt             | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1,2018 | Date Due |           | Amount Due 2018 |           | Amount Due 2019 |           |
|--------------------------|---------------|--------------------|-----------------|---------------|--------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                          |               |                    |                 |               |                                      | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation:      |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
| Rural Development Loan A | 7/31/2009     | 7/23/2049          | 4.13            | 1,127,000     | 1,030,000                            | 7/23     | 7/23      | 42,488          | 16,000    | 41,828          | 17,000    |
| Rural Development Loan B | 7/20/2009     | 7/23/2049          | 3.50            | 549,000       | 496,000                              | 7/23     | 7/23      | 17,360          | 8,000     | 17,080          | 9,000     |
| Rural Development Loan C | 9/18/2009     | 9/24/2049          | 4.38            | 286,000       | 259,000                              | 9/24     | 9/24      | 11,331          | 4,000     | 11,156          | 4,000     |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
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|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |
|                          |               |                    |                 |               |                                      |          |           |                 |           |                 |           |



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget<br>General                | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 253,839                       | 300,065                           | 236,328                          |
| Receipts:                                |                               |                                   |                                  |
| Ad Valorem Tax                           | 42,349                        | 40,923                            | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                           | 616                           | 600                               | 650                              |
| Motor Vehicle Tax                        | 6,874                         | 6,400                             | 6,163                            |
| Recreational Vehicle Tax                 | 71                            | 70                                | 68                               |
| 16/20M Vehicle Tax                       | 1,439                         | 1,000                             | 13                               |
| Commercial Vehicle Tax                   |                               | 20                                | 26                               |
| Watercraft Tax                           | 57                            | 50                                | 44                               |
| Gross Earning (Intangible) Tax           |                               |                                   | 0                                |
| LAVTR                                    |                               |                                   | 0                                |
| City and County Revenue Sharing          |                               |                                   | 0                                |
| Local Alcoholic Liquor                   |                               |                                   |                                  |
| Compensating Use Tax                     |                               |                                   |                                  |
| Local Sales Tax                          | 146,767                       | 130,000                           | 145,000                          |
| Franchise Tax                            | 26,088                        | 25,000                            | 25,000                           |
| Licenses                                 | 7,601                         | 5,000                             | 5,000                            |
| Building Permits                         |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Solid Waste                              | 29,923                        | 32,000                            | 40,000                           |
|  |                               |                                   |                                  |
| In Lieu of Tax (IRB)                     |                               |                                   |                                  |
| Interest on Idle Funds                   | 1,138                         | 1,200                             | 3,000                            |
| Neighborhood Revitalization Rebate       |                               |                                   | 0                                |
| Miscellaneous                            | 20,296                        |                                   |                                  |
| Does miscellaneous exceed 10% of Total R |                               |                                   |                                  |
| Total Receipts                           | 283,219                       | 242,263                           | 224,964                          |
| Resources Available:                     | 537,058                       | 542,328                           | 461,292                          |
| Expenditures:                            |                               |                                   |                                  |
|  |                               |                                   |                                  |
| General                                  | 142,971                       | 163,000                           | 190,000                          |
| Streets                                  | 53,443                        | 65,000                            | 73,000                           |
| Solid Waste                              | 37,322                        | 70,000                            | 60,000                           |
| Parks and Recreation                     | 257                           | 5,000                             | 15,000                           |
| Capital Outlay                           |                               |                                   | 151,150                          |
|  |                               |                                   |                                  |
| Transfer out to Debt Service             |                               |                                   |                                  |
| Transfer out to Employee Benefits        | 3,000                         | 3,000                             |                                  |
| Transfer out to Equipment reserve        |                               |                                   | 15,000                           |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Cash Forward (2019 column)               |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                               |                                   |                                  |
| Total Expenditures                       | 236,993                       | 306,000                           | 504,150                          |
| Unencumbered Cash Balance Dec 31         | 300,065                       | 236,328                           | XXXXXXXXXXXXXXXXXX               |
| 2017/2018/2019 Budget Authority Amount   | 366,105                       | 388,446                           | 504,150                          |
| Non-Appropriated Balance                 |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance       |                               |                                   | 504,150                          |
| Tax Required                             |                               |                                   | 42,858                           |
| Delinquent Comp Rate: 0.0%               |                               |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax            |                               |                                   | 42,858                           |

Page No. 7

City of LeCompton

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

| Adopted Budget<br>Fund - Detail Expend | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures:                          |                               |                                   |                                  |
| General                                |                               |                                   |                                  |
| Salaries                               | 23,686                        | 28,000                            | 40,000                           |
| Contractual                            | 75,781                        | 90,000                            | 95,000                           |
| Commodities                            | 43,504                        | 45,000                            | 55,000                           |
| Capital Outlay                         |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 142,971                       | 163,000                           | 190,000                          |
| Street                                 |                               |                                   |                                  |
| Salaries                               | 2,351                         | 3,000                             | 5,000                            |
| Contractual                            | 49,584                        | 60,000                            | 65,000                           |
| Commodities                            | 1,508                         | 2,000                             | 3,000                            |
| Capital Outlay                         |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 53,443                        | 65,000                            | 73,000                           |
| Solid waste                            |                               |                                   |                                  |
| Salaries                               | 8,539                         | 10,000                            | 10,000                           |
| Contractual                            | 28,783                        | 60,000                            | 50,000                           |
| Commodities                            |                               |                                   |                                  |
| Capital Outlay                         |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 37,322                        | 70,000                            | 60,000                           |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 0                             | 0                                 | 0                                |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 0                             | 0                                 | 0                                |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 0                             | 0                                 | 0                                |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 0                             | 0                                 | 0                                |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total                                  | 0                             | 0                                 | 0                                |
| Page Total                             | 233,736                       | 298,000                           | 323,000                          |

City of Lecompton

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                            | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Debt Service                              | Actual for 2017 | Estimate for 2018 | Year for 2019   |
| Unencumbered Cash Balance Jan 1           | 8,241           | 34,424            | 28,244          |
| Receipts:                                 |                 |                   |                 |
| Ad Valorem Tax                            | 34,141          | 36,791            | xxxxxxxxxxxxxx  |
| Delinquent Tax                            | 490             | 500               | 500             |
| Motor Vehicle Tax                         | 5,544           | 5,550             | 5,541           |
| Recreational Vehicle Tax                  | 57              | 58                | 60              |
| 16/20M Vehicle Tax                        | 42              | 30                | 12              |
| Commercial Vehicle Tax                    | 44              | 30                | 24              |
| Watercraft Tax                            |                 | 40                | 39              |
| Transfer in from Sewer Fund               |                 |                   |                 |
| Transfer in from Water Fund               | 85,118          | 50,000            | 30,110          |
| Interest on Idle Funds                    |                 |                   |                 |
| Neighborhood Revitalization Rebate        |                 |                   | 0               |
| Miscellaneous                             |                 |                   |                 |
| Does miscellaneous exceed 10% of Total R  |                 |                   |                 |
| Total Receipts                            | 125,436         | 92,999            | 36,286          |
| Resources Available:                      | 133,677         | 127,423           | 64,530          |
| Expenditures:                             |                 |                   |                 |
| Debt Service                              | 99,253          | 99,179            | 100,064         |
| Cash Basis Reserve                        |                 |                   | 3,000           |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Cash Basis Reserve (2019 column)          |                 |                   |                 |
| Miscellaneous                             |                 |                   |                 |
| Does miscellaneous exceed 10% of Total Ex |                 |                   |                 |
| Total Expenditures                        | 99,253          | 99,179            | 103,064         |
| Unencumbered Cash Balance Dec 31          | 34,424          | 28,244            | xxxxxxxxxxxxxx  |
| 2017/2018/2019 Budget Authority Amount    | 100,532         | 102,252           | 103,064         |
| Non-Appropriated Balance                  |                 |                   |                 |
| Total Expenditure/Non-Appr Balance        |                 |                   | 103,064         |
| Tax Required                              |                 |                   | 38,534          |
| Delinquent Comp Rate:                     | 0.0%            |                   | 0               |
| Amount of 2018 Ad Valorem Tax             |                 |                   | 38,534          |

| Adopted Budget                           | Prior Year      | Current Year      | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Library                                  | Actual for 2017 | Estimate for 2018 | Year for 2019   |
| Unencumbered Cash Balance Jan 1          | 0               | 0                 | 0               |
| Receipts:                                |                 |                   |                 |
| Ad Valorem Tax                           |                 | 0                 | xxxxxxxxxxxxxx  |
| Delinquent Tax                           |                 |                   |                 |
| Motor Vehicle Tax                        |                 |                   |                 |
| Recreational Vehicle Tax                 |                 |                   |                 |
| 16/20M Vehicle Tax                       |                 |                   |                 |
| Commercial Vehicle Tax                   |                 |                   |                 |
| Watercraft Tax                           |                 |                   |                 |
|  |                 |                   |                 |
|  |                 |                   |                 |
| Interest on Idle Funds                   |                 |                   |                 |
| Neighborhood Revitalization Rebate       |                 |                   | 0               |
| Miscellaneous                            |                 |                   |                 |
| Does miscellaneous exceed 10% of Total R |                 |                   |                 |
| Total Receipts                           | 0               | 0                 | 0               |
| Resources Available:                     | 0               | 0                 | 0               |
| Expenditures:                            |                 |                   |                 |
|  |                 |                   |                 |
|  |                 |                   |                 |
|  |                 |                   |                 |
|  |                 |                   |                 |
|  |                 |                   |                 |
| Miscellaneous                            |                 |                   |                 |
| Does miscellaneous exceed 10% of Total E |                 |                   |                 |
| Total Expenditures                       | 0               | 0                 | 0               |
| Unencumbered Cash Balance Dec 31         | 0               | 0                 | xxxxxxxxxxxxxx  |
| 2017/2018/2019 Budget Authority Amount   | 0               | 0                 | 0               |
| Non-Appropriated Balance                 |                 |                   |                 |
| Total Expenditure/Non-Appr Balance       |                 |                   | 0               |
| Tax Required                             |                 |                   | 0               |
| Delinquent Comp Rate:                    | 0.0%            |                   | 0               |
| Amount of 2018 Ad Valorem Tax            |                 |                   | 0               |

Qualifies for

|             |
|-------------|
| CPA Summary |
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City of LeCompton

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                           | Prior Year<br>Actual for 2017      | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Employee Benefits                        |                                    |                                   |                                  |
| Unencumbered Cash Balance Jan 1          | 542                                | 5,220                             | 8,180                            |
| Receipts:                                |                                    |                                   |                                  |
| Ad Valorem Tax                           | 8,977                              | 12,325                            | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                           | 117                                | 100                               | 100                              |
| Motor Vehicle Tax                        | 1,370                              | 1,500                             | 1,856                            |
| Recreational Vehicle Tax                 | 14                                 | 17                                | 20                               |
| 16/20M Vehicle Tax                       | 10                                 | 6                                 | 4                                |
| Commercial Vehicle Tax                   |                                    |                                   | 8                                |
| Watercraft Tax                           | 12                                 | 12                                | 13                               |
| Transfer in from General                 | 3,000                              | 3,000                             |                                  |
|  |                                    |                                   |                                  |
| Interest on Idle Funds                   |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate       |                                    |                                   | 0                                |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                                    |                                   |                                  |
| Total Receipts                           | 13,500                             | 16,960                            | 2,001                            |
| Resources Available:                     | 14,042                             | 22,180                            | 10,181                           |
| Expenditures:                            |                                    |                                   |                                  |
| General Administration                   | 8,822                              | 14,000                            | 22,285                           |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Cash Forward (2019 column)               |                                    |                                   |                                  |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                                    |                                   |                                  |
| Total Expenditures                       | 8,822                              | 14,000                            | 22,285                           |
| Unencumbered Cash Balance Dec 31         | 5,220                              | 8,180                             | xxxxxxxxxxxxxxxx                 |
| 2017/2018/2019 Budget Authority Amount   | 13,435                             | 14,000                            | 22,285                           |
|  | Non-Appropriated Balance           |                                   |                                  |
|  | Total Expenditure/Non-Appr Balance |                                   | 22,285                           |
|  | Tax Required                       |                                   | 12,104                           |
| Delinquent Comp Rate:                    | 0.0%                               |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax            |                                    |                                   | 12,104                           |

Adopted Budget

|  |                                    |                                   |                                  |
|--|------------------------------------|-----------------------------------|----------------------------------|
| 0  | Prior Year<br>Actual for 2017      | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
| Unencumbered Cash Balance Jan 1          |                                    | 0                                 | 0                                |
| Receipts:                                |                                    |                                   |                                  |
| Ad Valorem Tax                           |                                    | 0                                 | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                           |                                    |                                   |                                  |
| Motor Vehicle Tax                        |                                    |                                   |                                  |
| Recreational Vehicle Tax                 |                                    |                                   |                                  |
| 16/20M Vehicle Tax                       |                                    |                                   |                                  |
| Commercial Vehicle Tax                   |                                    |                                   |                                  |
| Watercraft Tax                           |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Interest on Idle Funds                   |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate       |                                    |                                   | 0                                |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                                    |                                   |                                  |
| Total Receipts                           | 0                                  | 0                                 | 0                                |
| Resources Available:                     | 0                                  | 0                                 | 0                                |
| Expenditures:                            |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Cash Forward (2019 column)               |                                    |                                   |                                  |
| Miscellaneous                            |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total E |                                    |                                   |                                  |
| Total Expenditures                       | 0                                  | 0                                 | 0                                |
| Unencumbered Cash Balance Dec 31         | 0                                  | 0                                 | xxxxxxxxxxxxxxxx                 |
| 2017/2018/2019 Budget Authority Amount   | 0                                  | 0                                 | 0                                |
|  | Non-Appropriated Balance           |                                   |                                  |
|  | Total Expenditure/Non-Appr Balance |                                   | 0                                |
|  | Tax Required                       |                                   | 0                                |
| Delinquent Comp Rate:                    | 0.0%                               |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax            |                                    |                                   | 0                                |

CPA Summary

City of Lecompton

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                           | Prior Year             | Current Year             | Proposed Budget      |
|--|------------------------|--------------------------|----------------------|
| <b>Special Highway</b>                   | <b>Actual for 2017</b> | <b>Estimate for 2018</b> | <b>Year for 2019</b> |
| Unencumbered Cash Balance Jan 1          | 52,237                 | 67,434                   | 65,994               |
| Receipts:                                |                        |                          |                      |
| State of Kansas Gas Tax                  | 17,037                 | 17,230                   | 17,300               |
| County Transfers Gas                     |                        | 1,330                    | 1,407                |
|  |                        |                          |                      |
| Interest on Idle Funds                   |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total R |                        |                          |                      |
| <b>Total Receipts</b>                    | <b>17,037</b>          | <b>18,560</b>            | <b>18,707</b>        |
| <b>Resources Available:</b>              | <b>69,274</b>          | <b>85,994</b>            | <b>84,701</b>        |
| Expenditures:                            |                        |                          |                      |
| Street Repair and Maint                  | 1,840                  | 20,000                   | 84,701               |
|  |                        |                          |                      |
|  |                        |                          |                      |
| Cash Forward (2019 column)               |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total E |                        |                          |                      |
| <b>Total Expenditures</b>                | <b>1,840</b>           | <b>20,000</b>            | <b>84,701</b>        |
| Unencumbered Cash Balance Dec 31         | 67,434                 | 65,994                   | 0                    |
| 2017/2018/2019 Budget Authority Amount   | 34,100                 | 68,827                   | 84,701               |

| Adopted Budget                           | Prior Year             | Current Year             | Proposed Budget      |
|--|------------------------|--------------------------|----------------------|
| <b>Sewer Utility</b>                     | <b>Actual for 2017</b> | <b>Estimate for 2018</b> | <b>Year for 2019</b> |
| Unencumbered Cash Balance Jan 1          | 73,278                 | 71,932                   | 71,432               |
| Receipts:                                |                        |                          |                      |
| Charges to Customers                     | 54,138                 | 54,000                   | 55,000               |
|  |                        |                          |                      |
|  |                        |                          |                      |
| Interest on Idle Funds                   |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total R |                        |                          |                      |
| <b>Total Receipts</b>                    | <b>54,138</b>          | <b>54,000</b>            | <b>55,000</b>        |
| <b>Resources Available:</b>              | <b>127,416</b>         | <b>125,932</b>           | <b>126,432</b>       |
| Expenditures:                            |                        |                          |                      |
| General Government - Salaries            | 20,288                 | 21,000                   | 24,000               |
| General Government - Commodities         | 2,458                  | 2,500                    | 5,000                |
| General Government - Contractual         | 8,098                  | 8,000                    | 10,000               |
| Transmission - Salaries                  | 3,776                  | 3,000                    | 5,000                |
| Transmission - Commodities               | 4,279                  | 4,000                    | 5,000                |
| Transmission - Contractual               | 16,585                 | 16,000                   | 16,000               |
|  |                        |                          |                      |
| Capital Outlay                           |                        |                          | 61,432               |
| Transfer to Debt Service                 |                        |                          |                      |
| Cash Forward (2019 column)               |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total E |                        |                          |                      |
| <b>Total Expenditures</b>                | <b>55,484</b>          | <b>54,500</b>            | <b>126,432</b>       |
| Unencumbered Cash Balance Dec 31         | 71,932                 | 71,432                   | 0                    |
| 2017/2018/2019 Budget Authority Amount   | 124,034                | 134,278                  | 126,432              |

CPA Summary

City of Lecompton

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                           | Prior Year             | Current Year             | Proposed Budget      |
|--|------------------------|--------------------------|----------------------|
| <b>Water Utility</b>                     | <b>Actual for 2017</b> | <b>Estimate for 2018</b> | <b>Year for 2019</b> |
| Unencumbered Cash Balance Jan 1          | 545,222                | 486,538                  | 456,538              |
| Receipts:                                |                        |                          |                      |
| Charges to Customers                     | 183,038                | 185,000                  | 190,000              |
| Interest on Idle Funds                   |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total R |                        |                          |                      |
| <b>Total Receipts</b>                    | <b>183,038</b>         | <b>185,000</b>           | <b>190,000</b>       |
| <b>Resources Available:</b>              | <b>728,260</b>         | <b>671,538</b>           | <b>646,538</b>       |
| Expenditures:                            |                        |                          |                      |
| General Government - Salaries            | 37,252                 | 40,000                   | 60,000               |
| General Government - Commodities         | 4,243                  | 5,000                    | 20,000               |
| General Government - Contractual         | 37,568                 | 40,000                   | 60,000               |
| Production - Salaries                    | 13,364                 | 15,000                   | 25,000               |
| Production - Commodities                 | 35,449                 | 35,000                   | 60,000               |
| Production - Contractual                 | 19,636                 | 20,000                   | 100,000              |
| Transmission Commodities                 | 9,092                  | 10,000                   | 10,000               |
| Transfer to Debt Service                 | 85,118                 | 50,000                   | 30,110               |
| Cash Forward (2019 column)               |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total E |                        |                          |                      |
| <b>Total Expenditures</b>                | <b>241,722</b>         | <b>215,000</b>           | <b>365,110</b>       |
| Unencumbered Cash Balance Dec 31         | 486,538                | 456,538                  | 281,428              |
| 2017/2018/2019 Budget Authority Amount   | 460,000                | 465,000                  | 365,110              |

| Adopted Budget                           | Prior Year             | Current Year             | Proposed Budget      |
|--|------------------------|--------------------------|----------------------|
| <b>0</b>                                 | <b>Actual for 2017</b> | <b>Estimate for 2018</b> | <b>Year for 2019</b> |
| Unencumbered Cash Balance Jan 1          | 0                      | 0                        | 0                    |
| Receipts:                                |                        |                          |                      |
| Charges to Customers                     |                        |                          |                      |
| Interest on Idle Funds                   |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total R |                        |                          |                      |
| <b>Total Receipts</b>                    | <b>0</b>               | <b>0</b>                 | <b>0</b>             |
| <b>Resources Available:</b>              | <b>0</b>               | <b>0</b>                 | <b>0</b>             |
| Expenditures:                            |                        |                          |                      |
| Cash Forward (2019 column)               |                        |                          |                      |
| Miscellaneous                            |                        |                          |                      |
| Does miscellaneous exceed 10% of Total E |                        |                          |                      |
| <b>Total Expenditures</b>                | <b>0</b>               | <b>0</b>                 | <b>0</b>             |
| Unencumbered Cash Balance Dec 31         | 0                      | 0                        | 0                    |
| 2017/2018/2019 Budget Authority Amount   | 0                      | 0                        | 0                    |

|             |
|-------------|
| CPA Summary |
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## NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

## City of Lecompton

### Non-Budgeted Funds

| (1) Fund Name:       |       |                      |       | (2) Fund Name:       |        |                      |       | (3) Fund Name:       |   |                      |   | (4) Fund Name:       |   |                      |   | (5) Fund Name:       |   |  |  |
|----------------------|-------|----------------------|-------|----------------------|--------|----------------------|-------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|--|--|
| Equipment Reserve    |       | Housing Grant        |       | Capital Improvements |        | Water Tower          |       |                      |   |                      |   |                      |   |                      |   |                      |   |  |  |
| Unencumbered         |       | Unencumbered         |       | Unencumbered         |        | Unencumbered         |       | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   |  |  |
| Cash Balance Jan 1   | 4,800 | Cash Balance Jan 1   | 1,362 | Cash Balance Jan 1   | 15,586 | Cash Balance Jan 1   | 6,983 | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   |  |  |
| Receipts:            |       | Receipts:            |       | Receipts:            |        | Receipts:            |       | Receipts:            |   | Receipts:            |   | Receipts:            |   | Receipts:            |   | Receipts:            |   |  |  |
| Expenditures:        |       | Expenditures:        |       | Expenditures:        |        | Expenditures:        |       | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   |  |  |
| Total Receipts       | 0     | Total Receipts       | 0     | Total Receipts       | 0      | Total Receipts       | 0     | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 |  |  |
| Resources Available: | 4,800 | Resources Available: | 1,362 | Resources Available: | 15,586 | Resources Available: |       | Resources Available: |   | Resources Available: |   | Resources Available: |   | Resources Available: |   | Resources Available: |   |  |  |
| Expenditures:        |       | Expenditures:        |       | Expenditures:        |        | Expenditures:        |       | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   |  |  |
| Total Expenditures   |       | Total Expenditures   |       | Total Expenditures   |        | Total Expenditures   |       | Total Expenditures   |   | Total Expenditures   |   | Total Expenditures   |   | Total Expenditures   |   | Total Expenditures   |   |  |  |
| Cash Balance Dec 31  |       | Cash Balance Dec 31  |       | Cash Balance Dec 31  |        | Cash Balance Dec 31  |       | Cash Balance Dec 31  |   | Cash Balance Dec 31  |   | Cash Balance Dec 31  |   | Cash Balance Dec 31  |   | Cash Balance Dec 31  |   |  |  |

**\*\* Note:** These two block figures should agree.

## CPA Summary



2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Lecompton**  
will meet on August 6, 2018 at 6:55 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2017 |                  | Current Year Estimate for 2018 |                  | Proposed Budget for 2019          |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 236,993                    | 13.019           | 306,000                        | 11.838           | 504,150                           | 42,858                        | 11.838             |
| Debt Service       | 99,253                     | 10.391           | 99,179                         | 10.643           | 103,064                           | 38,534                        | 10.643             |
| Library            |                            |                  |                                |                  |                                   |                               |                    |
| Employee Benefits  | 8,822                      | 2.659            | 14,000                         | 3.565            | 22,285                            | 12,104                        | 3.343              |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Special Highway    | 1,840                      |                  | 20,000                         |                  | 84,701                            |                               |                    |
| Sewer Utility      | 55,484                     |                  | 54,500                         |                  | 126,432                           |                               |                    |
| Water Utility      | 241,722                    |                  | 215,000                        |                  | 365,110                           |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Non-Budgeted Funds | 2,500                      |                  |                                |                  |                                   |                               |                    |
| Totals             | 646,614                    | 26.069           | 708,679                        | 26.046           | 1,205,742                         | 93,496                        | 25.824             |
| Less: Transfers    | 88,118                     |                  | 53,000                         |                  | 45,110                            |                               |                    |
| Net Expenditure    | 558,496                    |                  | 655,679                        |                  | 1,160,632                         |                               |                    |
| Total Tax Levied   | 89,075                     |                  | 90,039                         |                  | xxxxxxxxxxxxxxxxxxx               |                               |                    |
| Assessed Valuation | 3,416,866                  |                  | 3,456,813                      |                  | 3,620,434                         |                               |                    |

Outstanding Indebtedness,

|                          | 2016      | 2017      | 2018      |
|--------------------------|-----------|-----------|-----------|
| January 1,               |           |           |           |
| G.O. Bonds               | 1,839,000 | 1,812,000 | 1,785,000 |
| Revenue Bonds            | 0         | 0         | 0         |
| Other                    | 49,315    | 0         | 0         |
| Lease Purchase Principal | 0         | 0         | 0         |
| Total                    | 1,888,315 | 1,812,000 | 1,785,000 |

\*Tax rates are expressed in mills

City Official Title: City Clerk

# Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 day the first publication thereof being made as aforesaid on 07/07/2018 with publications being made on the following dates:

07/07/2018

*Michael Brock*

Subscribed and sworn before me this  
9th day of July, 2018

*Allison Wilson*

Notary Public

My appointment expires 08/19/2020.

|                      |    |        |
|----------------------|----|--------|
| Notary and Affidavit | \$ | 0.00   |
| Additional Copies    | \$ | 0.00   |
| Publication Charges  | \$ | 180.48 |
| Total                | \$ | 180.48 |



| Published in the Lawrence Daily Journal-World on the 7th day of July, 2018  |                            |                 |                                | State of Kansas  |                                   |   |
|---|----------------------------|-----------------|--------------------------------|------------------|-----------------------------------|---|
| NOTICE OF BUDGET HEARING  |                            |                 |                                | City             |                                   |   |
| The governing body of   |                            |                 |                                | City of Lawrence |                                   |   |
| will meet on August 6, 2018 at 6:55 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.                                  |                            |                 |                                | 2019             |                                   |   |
| Detailed budget information is available at City Hall and will be available at this hearing.  |                            |                 |                                | BUDGET SUMMARY   |                                   |   |
| Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. |                            |                 |                                |                  |                                   |   |
| FUND  | Prior Year Actual for 2017 |                 | Current Year Estimate for 2018 |                  | Proposed Budget for 2019          |   |
|   | Expenditures               | Actual Tax Rate | Expenditures                   | Actual Tax Rate  | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax Estimate Tax Rate |
| General   | 236,993                    | 13.010          | 306,000                        | 11.838           | 504,150                           | 42,858 11.838                                   |
| Debt Service  | 99,253                     | 10.391          | 99,179                         | 10.643           | 103,084                           | 38,534 10.643                                   |
| Library   |                            |                 |                                |                  |                                   |   |
| Employee Benefits   | 8,822                      | 2.659           | 14,000                         | 3.565            | 22,285                            | 12,104 3.343                                    |
| Special Highway   | 1,840                      |                 | 20,000                         |                  | 64,701                            |   |
| Sewer Utility   | 55,484                     |                 | 54,500                         |                  | 126,432                           |   |
| Water Utility   | 241,722                    |                 | 215,000                        |                  | 365,110                           |   |
| Non-Budgeted Funds  | 2,500                      |                 |                                |                  |                                   |   |
| Totals  | 640,614                    | 26.069          | 708,979                        | 28.046           | 1,205,742                         | 93,498 25.824                                   |
| Less: Transfers   | 88,118                     |                 | 53,000                         |                  | 45,110                            |   |
| Net Expenditure   | 558,496                    |                 | 655,979                        |                  | 1,160,632                         |   |
| Total Tax Levied  | 89,075                     |                 | 90,039                         |                  | XXXXXXXXXXXX                      |   |
| Assessed Valuation  | 3,416,866                  |                 | 3,456,813                      |                  | 3,820,434                         |   |
| Outstanding Indebtedness, January 1,  | 2018                       |                 | 2017                           |                  | 2018                              |   |
| G.O. Bonds  | 1,839,000                  |                 | 1,812,000                      |                  | 1,785,000                         |   |
| Revenue Bonds   | 0                          |                 | 0                              |                  | 0                                 |   |
| Other   | 49,315                     |                 | 0                              |                  | 0                                 |   |
| Lease Purchase Principal  | 0                          |                 | 0                              |                  | 0                                 |   |
| Total   | 1,888,315                  |                 | 1,812,000                      |                  | 1,785,000                         |   |
| *Tax rates are expressed in mills   |                            |                 |                                |                  |                                   |   |
| City Clerk  |                            |                 |                                |                  |                                   |   |
| City Official Title: City Clerk   |                            |                 |                                |                  |                                   |   |